Amount Based Purely on RAF		Annual Allocation
2025	Rate Per IRS	$ 3.00
2025	Pop. Released	$ 31,290,831
	State Credit Ceiling Based on Population	$ 93,872,493

Additional or Less Credits to Distribute with Regional Allocation Formula, Not Specific Region/ Pot (National Pool, Returned Credits, etc.)

Type		Credit Amount
National Pool (2025)		
Returned Credits to Regions/Set-Asides (in 2025)		$ 3,964,665
Credits Carried Forward from 2024 (8610)		$ 1,256,605
State Ceiling (population+carryover)		$ 95,129,098
Total State Credit Ceiling for 2025		$ 99,093,763
At-Risk Set-Aside		$ 14,269,365
USDA Set-Aside		$ 4,756,455
Rural Set-Aside		$ 19,818,753
10% Non-Profit Set Aside		$ 9,909,376
Regional Allocation		$ 80,859,733

Please note that the amounts listed above for the At-Risk, USDA, and Rural Set-Asides are calcuated prior to the addition of any credit returns, or additional credits received from the national pool. The required minimums listed above will necessarily increase as those additional credits are calculated into the ceiling.

2025 STATE OF TEXAS, COMPETITIVE HOUSING TAX CREDIT CEILING ACCOUNTING SUMMARY

July 24, 2025

2025 COMPETITIVE (9%) HOUSING TAX CREDIT FUNDING ALLOCATION												REQUEST LIMITS	ELDERLY FUNDING LIMITS	
	Region	Geographic Area	Initial Sub-Region Amount	2025 Calendar Year Returns	Sub-Region Amount after Returns	Amount needed to reach $750,000	Amount over $750,000 that can be reallocated	Proportion of amount available to be reallocated	Amount to be Reallocated	**Final Funding Amount**	Allocation %	**Max Funding Request/Award Limits**	**Elderly Percentage**	**Maximum Elderly Funding Limit**
Urban	1	Lubbock	$ 1,441,826.63	$ 913,000	$ 2,354,827	$ -	$ 1,604,827	2.39%	$ (42,399)	**$ 2,312,428.11**	2.43%	**$ 2,000,000**	**N/A**	**N/A**
	2	Abilene	$ 789,704.65	$ 924,600	$ 1,714,305	$ -	$ 964,305	1.44%	$ (25,476)	**$ 1,688,828.32**	1.78%	**$ 1,139,032**	**N/A**	**N/A**
	3	Dallas/Fort Worth	$ 18,399,436.01	$ 119,563	$ 18,518,999	$ -	$ 17,768,999	26.49%	$ (469,446)	**$ 18,049,553.12**	18.97%	**$ 2,000,000**	**43.89%**	**$ 7,921,949**
	4	Tyler	$ 1,258,961.39		$ 1,258,961	$ -	$ 508,961	0.76%	$ (13,446)	**$ 1,245,514.95**	1.31%	**$ 1,794,709**	**N/A**	**N/A**
	5	Beaumont	$ 1,163,851.93		$ 1,163,852	$ -	$ 413,852	0.62%	$ (10,934)	**$ 1,152,918.21**	1.21%	**$ 1,661,816**	**N/A**	**N/A**
	6	Houston	$ 18,048,024.69	$ 2,000,000	$ 20,048,025	$ -	$ 19,298,025	28.76%	$ (509,842)	**$ 19,538,182.90**	20.54%	**$ 2,000,000**	**44.52%**	**$ 8,698,399**
	7	Austin/Round Rock	$ 6,405,145.11		$ 6,405,145	$ -	$ 5,655,145	8.43%	$ (149,405)	**$ 6,255,739.70**	6.58%	**$ 2,000,000**	**40.15%**	**$ 2,511,679**
	8	Waco	$ 3,259,580.08		$ 3,259,580	$ -	$ 2,509,580	3.74%	$ (66,302)	**$ 3,193,278.54**	3.36%	**$ 2,000,000**	**N/A**	**N/A**
	9	San Antonio	$ 7,060,572.04		$ 7,060,572	$ -	$ 6,310,572	9.41%	$ (166,721)	**$ 6,893,850.65**	7.25%	**$ 2,000,000**	**46.29%**	**$ 3,191,163**
	10	Corpus Christi	$ 1,368,747.24		$ 1,368,747	$ -	$ 618,747	0.92%	$ (16,347)	**$ 1,352,400.32**	1.42%	**$ 1,948,110**	**N/A**	**N/A**
	11	Brownsville/Harlingen	$ 6,997,341.20		$ 6,997,341	$ -	$ 6,247,341	9.31%	$ (165,051)	**$ 6,832,290.34**	7.18%	**$ 2,000,000**	**N/A**	**N/A**
	12	San Angelo	$ 1,165,959.19		$ 1,165,959	$ -	$ 415,959	0.62%	$ (10,989)	**$ 1,154,969.81**	1.21%	**$ 1,664,760**	**N/A**	**N/A**
	13	El Paso	$ 3,241,319.57		$ 3,241,320	$ -	$ 2,491,320	3.71%	$ (65,819)	**$ 3,175,500.46**	3.34%	**$ 2,000,000**	**N/A**	**N/A**
Rural	1	Lubbock	$ 808,951		$ 808,951	$ -	$ 58,951	0.09%	$ (1,557)	**$ 807,393.82**	0.85%	**$ 1,165,925**		
	2	Abilene	$ 681,846		$ 681,846	$ 68,154	$ -	0.00%	$ 68,154	**$ 750,000.00**	0.79%	**$ 1,125,000**		
	3	Dallas/Fort Worth	$ 800,499		$ 800,499	$ -	$ 50,499	0.08%	$ (1,334)	**$ 799,165.29**	0.84%	**$ 1,154,115**		
	4	Tyler	$ 1,804,548		$ 1,804,548	$ -	$ 1,054,548	1.57%	$ (27,861)	**$ 1,776,687.61**	1.87%	**$ 2,000,000**		
	5	Beaumont	$ 1,265,493		$ 1,265,493	$ -	$ 515,493	0.77%	$ (13,619)	**$ 1,251,873.99**	1.32%	**$ 1,803,836**		
	6	Houston	$ 620,944		$ 620,944	$ 129,056	$ -	0.00%	$ 129,056	**$ 750,000.00**	0.79%	**$ 1,125,000**		
	7	Austin/Round Rock	$ 331,436		$ 331,436	$ 418,564	$ -	0.00%	$ 418,564	**$ 750,000.00**	0.79%	**$ 1,125,000**		
	8	Waco	$ 730,498		$ 730,498	$ 19,502	$ -	0.00%	$ 19,502	**$ 750,000.00**	0.79%	**$ 1,125,000**		
	9	San Antonio	$ 587,000		$ 587,000	$ 163,000	$ -	0.00%	$ 163,000	**$ 750,000.00**	0.79%	**$ 1,125,000**		
	10	Corpus Christi	$ 875,106		$ 875,106	$ -	$ 125,106	0.19%	$ (3,305)	**$ 871,801.19**	0.92%	**$ 1,258,361**		
	11	Brownsville/Harlingen	$ 1,227,124		$ 1,227,124	$ -	$ 477,124	0.71%	$ (12,605)	**$ 1,214,518.97**	1.28%	**$ 1,750,224**		
	12	San Angelo	$ 447,135		$ 447,135	$ 302,865	$ -	0.00%	$ 302,865	**$ 750,000.00**	0.79%	**$ 1,125,000**		
	13	El Paso	$ 78,682		$ 78,682	$ 671,318	$ -	0.00%	$ 671,318	**$ 750,000.00**	0.79%	**$ 1,125,000**		
		Urban Totals	$ 70,600,470	$ 3,957,163	$ 74,557,633	$ -	$ 64,807,633		$ (1,712,177)	**$ 72,845,455**	73.51%			
		Rural Totals	$ 10,259,264	$ -	$ 10,259,264	$ 1,772,459	$ 2,281,723		$ 1,712,177	**$ 11,971,441**	12.08%			
		Regional Totals	$ 80,859,733	$ 3,957,163	$ 84,816,896	$ 1,772,459	$ 67,089,355			**$ 84,816,896**	85.59%			
		At-Risk Totals	$ 14,269,365		$ 14,269,365					**$ 14,276,867**	14.41%			
		USDA (From At-Risk)	*$ 4,756,455*	$ 7,502	*$ 4,763,957*					**$ 4,763,957**	*5.01%*			
		Grand Totals	$ 95,129,098	$ 3,964,665	$ 99,093,763					**$ 99,093,763**	100.00%			

NOTES:

This table reflects the allocation of the estimated Competitive Housing Tax Credit ceiling that the Department expects to have available for allocation during the 2025 cycle. The ceiling reflects a cap rate of $3.00 multiplied by the 2025 population figure of 31,290,831, plus carried-over 2024 credits of $1,256,605. Credits returned this calendar year and available to be reallocated are reflected in the "2025 Calendar Year Returns" column of the chart. The column labeled "Final Funding Amount" is the column an Applicant can reference to determine the amount of credit allocation that is estimated to be available in each subregion for the 2025 cycle.

The column labeled "Max Funding Request/Award Limits" reflects the maximum request limits for each State sub-region in accordance with 10 TAC §11.4(b). An Applicant cannot request or be awarded more than the amounts reflected in the column, which were established based on estimates as of December 1, 2024. These request/award limits are fixed and will not change even if the regional funding amounts change based on future updates. The Maximum Elderly Percentage and Funding Limits are based on 2025 HISTA demographic data. In the later part of the year the IRS may release figures for the National Pool. National Pool is received subsequent to July awards and goes directly to Statewide Collapse. A revised document will be posted with each update.

AWARDS SUMMARY BY SUB-REGION

		Initial Funding	(over)/under	Rank	Rural Collaspe	(over)/under		SW Collapse	(over)/under	Notes (Related to sub-regions with no awards prior to the rural or statewide collapses)		
	1	$ 1,366,814.08	40.89%	5		40.89%	6	$ 1,926,703.00	-42.43%	15	1	$ 3,293,517.08
	2	$ 1,109,841.00	34.28%	7		34.28%	8	$ -	34.28%	4	2	$ 1,109,841.00
	3	$ 17,176,446.58	4.84%	11		4.84%	13	$ -	4.84%	9	3	$ 17,176,446.58
	4	$ 1,215,000.00	2.45%	13		2.45%	16	$ -	2.45%	12	4	$ 1,215,000.00
	5	$ -	100.00%	1		100.00%	1	$ 1,661,816.00	-44.14%	17	5	$ 1,661,816.00
Urban	6	$ 17,997,438.00	7.89%	10		7.89%	12	$ -	7.89%	8	6	$ 17,997,438.00
	7	$ 5,990,204.00	4.24%	12		4.24%	14	$ -	4.24%	10	7	$ 5,990,204.00
	8	$ 1,530,000.00	52.09%	4		52.09%	5	$ 2,000,000.00	-10.54%	13	8	$ 3,530,000.00
	9	$ 6,000,000.00	12.97%	8		12.97%	10	$ -	12.97%	6	9	$ 6,000,000.00
	10	$ -	100.00%	1		100.00%	1	$ 1,948,110.00	-44.05%	16	10	$ 1,948,110.00
	11	$ 6,000,000.00	12.18%	9		12.18%	11	$ -	12.18%	7	11	$ 6,000,000.00
	12	$ -	100.00%	1		100.00%	1	$ -	100.00%	1	12	$ -
	13	$ 2,000,000.00	37.02%	6		37.02%	7	$ -	37.02%	3	13	$ 2,000,000.00
	1	$ -	100.00%	1	$ -	100.00%	1	$ -	100.00%	1	1	$ -
	2	$ -	100.00%	1	$ 1,125,000.00	-50.00%	20	$ -	-50.00%	20	2	$ 1,125,000.00
	3	$ -	100.00%	1	$ 1,154,115.00	-44.42%	19	$ -	-44.42%	19	3	$ 1,154,115.00
	4	$ 1,436,803.45	19.13%	12	$ -	19.13%	9	$ -	19.13%	5	4	$ 1,436,803.45
	5	$ -	100.00%	1	$ 1,714,742.93	-36.97%	17	$ -	-36.97%	14	5	$ 1,714,742.93
Rural	6	$ -	100.00%	1	$ 1,125,000.00	-50.00%	20	$ -	-50.00%	20	6	$ 1,125,000.00
	7	$ -	100.00%	1	$ 1,125,000.00	-50.00%	20	$ -	-50.00%	20	7	$ 1,125,000.00
	8	$ 577,323.80	23.02%	11	$ 1,125,000.00	-126.98%	26	$ -	-126.98%	26	8	$ 1,702,323.80
	9	$ -	100.00%	1	$ 1,125,000.00	-50.00%	20	$ -	-50.00%	20	9	$ 1,125,000.00
	10	$ -	100.00%	1	$ 1,258,361.00	-44.34%	18	$ -	-44.34%	18	10	$ 1,258,361.00
	11	$ 1,166,816.00	3.93%	13	$ -	3.93%	15	$ -	3.93%	11	11	$ 1,166,816.00
	12	$ -	100.00%	1	$ 1,125,000.00	-50.00%	20	$ -	-50.00%	20	12	$ 1,125,000.00
	13	$ -	100.00%	1	$ 1,125,000.00	-50.00%	20	$ -	-50.00%	20	13	$ 1,125,000.00
		$ 63,566,687			$ 12,002,218.93			$ 7,536,629.00				$ 83,105,534.84

Regional Awards	**$ 83,105,535**	**83.87%**
USDA Awards	**$ 4,988,136**	**5.03%**
At Risk (non-USDA) Awards	**$ 9,332,296**	**9.42%**
Total Awards	**$ 97,425,967**	**98.32%**
Nonprofit total	$ 21,953,969	**22.15%**
Rural total	$ 19,378,029	**19.56%**
Remaining Funds	**$ 1,667,796**	**1.68%**
National Pool		
Available Funds	**$ 1,667,796**	