

ATTACHMENT B: LIST OF SUBRECIPIENTS AND ALLOCATIONS

2025 LIHEAP CEAP ALLOCATIONS

Contract Period: January 1, 2025 - December 31, 2025

	SUBRECIPIENT	ALLOCATION
1	Aspermont Small Business Development Council	\$ 1,188,680
2	BakerRipley	\$ 21,752,763
3	Bexar County Community and Development Services	\$ 9,966,805
4	Brazos Valley Community Action Programs	\$ 4,991,070
5	City of Fort Worth	\$ 8,363,245
6	City of Lubbock	\$ 1,745,526
7	Combined Community Action Agency	\$ 2,464,321
8	Community Action Committee of Victoria, Texas	\$ 2,133,858
9	Community Action Corporation of South Texas	\$ 7,072,486
10	Community Action Inc. of Central Texas	\$ 1,040,284
11	Community Council of South Central Texas	\$ 7,507,856
12	Community Services of Northeast Texas	\$ 3,647,918
13	Concho Valley Community Action Agency	\$ 2,330,061
14	Cornerstone Community Action Agency	\$ 1,834,493
15	Dallas County Department of Health and Human Services	\$ 7,316,760
16	Economic Action Committee of the Gulf Coast	\$ 721,429
17	Economic Opportunities Advancement Corporation of PR XI	\$ 3,705,159
18	El Paso Community Action Program-Project Bravo	\$ 7,769,636
19	Greater East Texas Community Action Program	\$ 10,416,963
20	Hidalgo County Community Services Agency	\$ 7,163,997
21	Hill Country Community Action Association	\$ 2,906,127
22	Kleberg County Human Services	\$ 830,889
23	Nueces County Community Action Agency	\$ 2,376,015
24	Opportunities for Williamson & Burnet Counties	\$ 1,048,144
25	Panhandle Community Services	\$ 4,101,363
26	Pecos County Community Action Agency	\$ 913,162
27	Rolling Plains Management Corporation	\$ 3,816,965
28	South Plains Community Action Association	\$ 1,963,297
29	South Texas Development Council*	\$ 1,277,889
30	Texas Neighborhood Services	\$ 2,173,876
31	Texoma Council Of Governments	\$ 5,417,507
32	Travis County Health and Human Services	\$ 2,718,578
33	Tri-County Community Action Inc.	\$ 2,462,851
34	Webb County Community Action Agency	\$ 2,029,483
35	West Texas Opportunities	\$ 4,056,269
	Total	\$ 151,225,725

Note: All figures are estimates and based on 2024 allocations. Staff will proportionally revise the award amounts according to formula upon Congressional approval and receipt of grant notifications from the U.S. Department of Health and Human Services.

*The Board has placed a condition on this award that must be met before a contract is executed.

2025 LIHEAP WAP ALLOCATIONS

Contract Period: January 1, 2025 - December 31, 2025

	SUBRECIPIENT	ALLOCATION
1	Alamo Area Council of Governments	\$ 919,614
2	BakerRipley	\$ 1,408,077
3	Brazos Valley Community Action Programs	\$ 363,330
4	City of Fort Worth	\$ 539,456
5	Combined Community Action Agency	\$ 235,422
6	Community Action Committee of Victoria, Texas	\$ 327,901
7	Community Action Corporation of South Texas	\$ 1,255,097
8	Community Council of South Central Texas	\$ 362,716
9	Concho Valley Community Action Agency	\$ 194,799
10	Dallas County Department of Health and Human Services	\$ 885,745
11	Economic Opportunities Advancement Corporation of Planning Region XI	\$ 308,464
12	El Paso Community Action Program-Project Bravo	\$ 501,296
13	Greater East Texas Community Action Program	\$ 1,031,923
14	Hill Country Community Action Association	\$ 293,281
15	Nueces County Community Action Agency	\$ 173,918
16	Panhandle Community Services	\$ 298,887
17	Rolling Plains Management Corporation	\$ 470,468
18	South Plains Community Action Association	\$ 270,274
19	Texoma Council of Governments	\$ 584,433
20	Travis County Health and Human Services	\$ 330,170
21	West Texas Opportunities	\$ 295,621
	Total	\$ 11,050,892

Note: All figures are estimates and based on 2024 allocations. Staff will proportionally revise the award amounts according to formula upon Congressional approval and receipt of grant notifications from the U.S. Department of Health and Human Services.