



**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS**

**TDHCA Quarterly Status Report on Temporary Allocations – March 2025**

This report reflects one-time or temporary federally awarded allocations of funds, including those focused specifically on the Department’s COVID-19 pandemic response. Programs previously funded, but now closed<sup>1</sup>, are now reflected only in this front page grand total, but are no longer summarized in the following pages. Only programs that remain actively open or unclosed are reflected in the following pages. The totals on this page exclude funds that TDHCA already had in house that were then reprogrammed in the initial months of the pandemic.<sup>2</sup>

**PERFORMANCE TO DATE ACROSS ALL OPEN AND CLOSED PROGRAMS**

<b>Cumulative Performance to Date Across All Programs Reported</b>			
<b>Total of All Funding</b>	<b>Total Funds Obligated</b>	<b>Total Funds Spent</b>	<b>Total Served to Date<sup>3</sup></b>
<b>\$4,634,605,928</b>	<b>\$4,439,034,785 (95.78%)</b>	<b>\$4,258,580,441 (91.89%)</b>	<b>510,908 households 4,747,578 persons 971,334 meals<sup>4</sup> provided 394 units<sup>5</sup> committed</b>

<sup>1</sup> Closed programs reflected in these totals include LIHEAP (CARES, ARP and 2023 Continuing Resolution), LIHWAP, Housing Choice Voucher Administration and Additional MVP vouchers, ESG CARES, and CSBG CARES.  
<sup>2</sup> These included ~\$11M of HOME TBRA, ~\$1.4M of CSBG Discretionary, and minimal amounts of HHSP; those activities assisted 2,612 households and 9,930 persons, not otherwise reflected in the totals above.  
<sup>3</sup> Based on reporting requirements, some programs report households and some report persons. Persons reported above do not comprise the members of the households reported, but are separate persons assisted.  
<sup>4</sup> Meals served through the HSS Program not otherwise reflected in either the count of households or persons served.  
<sup>5</sup> Units committed are from HOME-ARP and ERA Multifamily activities.

## OPEN PROGRAMS

<b>Program (Expend. Deadline)</b>	<b>Brief Overview</b>	<b>Program Status</b>	<b>Served to Date</b>	<b>Total Program Funds</b>	<b>Funds Obligated*</b>	<b>Funds Expended*</b>
<b>CDBG</b>  (November 3, 2026)	Funded through the CARES Act via HUD. Funds were used for a variety of activities including rental assistance, mortgage payment assistance, assisting providers of persons with disabilities, and food expenses. Remaining activity is the Community Resiliency Program (CRP), and legal services for persons with disabilities.	The CRP has 13 active contracts with small rural communities for activities such as community/senior/ health centers, and ambulances. Program is on target to expend all funds by the November 2026 deadline.	3,533,842 Persons	\$141,846,258	\$141,846,258 100%	\$112,180,751 79.09%
<b>Texas Rent Relief</b>  (September 30, 2025)	Funded through the Consolidated Appropriations Act for ERA1 and the American Rescue Plan (ARPA) for ERA2, via Treasury, provided up to 18 months of rental and utility assistance. Households facing eviction were prioritized for processing. Total of all ERA received across ERA1, ERA2, and reallocations was \$2,687,062,464. A portion of ERA funds are for Housing Stability Services (see row below). \$6M of ERA2 funds are designated for other affordable rental housing.	Program closed July 7, 2023 with final payments to approved households issued on October 6, 2023. TRR staff continues working on reconciliation, audit, reporting, and closeout. All ERA1 funds expended by deadline.  Figures are subject to some adjustments as staff continues to work on reconciliation and closeout.	324,146 House-holds  63 Units	\$2,466,666,459	\$2,465,582,727 99.96%	\$2,461,603,010 99.79%
<b>Housing Stability Services (HSS)</b>  (September 30, 2025)	Programmed from the ERA funds noted on the row above, a portion of funds were authorized for housing stabilization. Program provides funds to local communities or nonprofits with services to help households maintain or obtain stable housing including legal services, outreach services, shelter services, community services, veterans services, and services offered at permanent supportive housing properties.	Under ERA1 funds 28 contracts were completed. Currently there are 47 contracts (24 of which are closed as of 2/18/2025). Program is on target to expend all funds by the September 2025 deadline.	971,334 Meals  126,150 Households	\$220,396,004	\$220,396,004 100%	\$194,378,700 88.2%
<b>HOME ARP</b>  (September 30, 2030)	Funded through ARPA via HUD, funds are to be used to the benefit of homeless, at risk of homelessness, those fleeing domestic violence, and populations with housing instability. Funds have been programmed for development of rental housing and non-congregate shelter, and operating costs/capacity building for nonprofit organizations.	Awarded \$53.1 M in rental development. Awarded \$3.2M in nonprofit capacity building/operating (NCO). Non-congregate shelter (NCS) Invitation to Apply released for approx. \$64M.	331 Units	\$133,478,052	\$68,073,806 51%	\$32,034,732 24%

<p><b>HAF</b> (September 30, 2026)</p>	<p>Funded through ARPA via Treasury, funds help households avoid displacement through payments for mortgage, utility, property taxes, insurance premiums and HOA fees. Approximately \$16 million was provided to local communities and nonprofits to assist households in accessing HAF funds, to provide housing counseling services and to provide legal services; through these providers (separate from the total households served with HAF) more than 9,100 households were served and 1,600 outreach events were hosted.</p>	<p>Program closed to new applications October 10, 2023; final subrecipient contract was completed in June 2024. As refunds come in funds are being used to assist homeowners by paying district court fees. HAF staff continues working on reconciliation, audit, reporting, and closeout.</p>	<p>58,528 households</p>	<p>\$842,214,006</p>	<p>\$840,850,425 99.84%</p>	<p>\$839,255,086 99.65%</p>
<p><b>Emergency Housing Vouchers (EHV)</b> (obligate by September 30, 2030)</p>	<p>Funded through ARPA, via HUD, dedicates vouchers for emergency rental TDHCA was allocated 798 vouchers by HUD, with additional funds to provide services. Vouchers are for households who are: (1) homeless, (2) at risk of homelessness, (3) fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or (4) recently homeless.</p>	<p>Assistance was provided in the Balance of State Continuum of Care (COC), Heart of Texas Homeless Coalition area, and Tarrant County Homeless Coalition area. These partners are in the final stages and all vouchers have been issued. 953 vouchers were issued; after vouchers declined, more than 808 households have been housed.</p>	<p>808 households housed</p>	<p>\$11,490,348</p>	<p>\$16,005,592 139%</p>	<p>\$15,997,792 139%</p>
<p><b>LIHEAP (IIJA)</b> (September 30, 2026)</p>	<p>Funded through the Infrastructure Investment and Jobs Act (IIJA), via USHHS, for home energy costs. Funds released in annual increments over 5 years. Estimated 5-Year total is \$37.6 million. Funds are made available to each state as part of its annual LIHEAP allocation; the Department therefore handles these as part of our annual allocation.</p>	<p>For the first several annual allocations a statewide provider was utilized; their portal was closed September 2023. Remaining Funds are now directed through the regular LIHEAP network of providers. Because funds are received annually, expenditures will be reflected slowly over 5 years. To date, three annual allocations have been received.</p>	<p>39,475 persons</p>	<p>\$32,348,848</p>	<p>\$32,348,848 100%</p>	<p>\$22,320,705 69%</p>
<p><b>BIL WAP</b> (No deadline)</p>	<p>Funded through the Bipartisan Infrastructure Law Weatherization Assistance Program of the IIJA, via Department of Energy, for home weatherization activities. While there is no deadline DOE has encouraged expenditure within 5 years.</p>	<p>Allows for single family and multifamily weatherization of units through a network of existing providers. Efforts to also utilize a statewide vendor have been pursued, but as of yet are not successful. 50% of funds have been released to the state by DOE.</p>	<p>1,102 units</p>	<p>\$173,162,598</p>	<p>\$48,485,527 28%</p>	<p>\$13,853,007 8%</p>

\* Funds obligated and expended include funds used for administrative expenses. Funds expended are a percentage of total program funds.

\*\* This grand total of TRR funds includes the Other Rental Assistance activities and excludes the HSS found on the following row.