

## ATTACHMENT A

### 2026-2027 CSBG ESTIMATED ALLOCATIONS

January 1, 2026-December 31, 2026

January 1, 2027-December 31, 2027

	ELIGIBLE ENTITY	2026 ALLOCATION	2027 ALLOCATION
1	Aspermont Small Business Development Center, Inc.	\$150,000	\$150,000
2	Brazos Valley Community Action Program	\$1,311,839	\$1,311,839
3	Cameron and Willacy Counties Community Projects, Inc.	\$901,855	\$901,855
4	City of Austin Health and Human Services Department	\$1,140,731	\$1,140,731
5	City of Fort Worth Neighborhood Services Department	\$1,808,343	\$1,808,343
6	City of San Antonio Department of Community Initiatives	\$2,346,842	\$2,346,842
7	Combined Community Action, Inc.	\$698,152	\$698,152
8	Community Action Corporation of South Texas	\$453,623	\$453,623
9	Community Action Inc. of Central Texas	\$341,788	\$341,788
10	Community Action Social Services and Education	\$153,364	\$153,364
11	Community Council of Greater Dallas	\$2,805,561	\$2,805,561
12	Community Council of South Central Texas, Inc.	\$857,122	\$857,122
13	Community Services of Northeast Texas, Inc.	\$436,850	\$436,850
14	Community Services, Inc.	\$1,712,760	\$1,712,760
15	Cornerstone Community Action Agency	\$163,286	\$163,286
16	Concho Valley Community Action Agency	\$225,074	\$225,074
17	Crossroads Community Action	\$299,607	\$299,607
18	Economic Action Committee of the Gulf Coast	\$150,000	\$150,000
19	Economic Opportunities Advancement Corporation of Planning Region XI	\$518,505	\$518,505
20	El Paso Community Action Program-Project BRAVO	\$1,319,346	\$1,319,346
21	Greater East Texas Community Action Program	\$918,046	\$918,046
22	Guadalupe Economic Services Corporation	\$444,140	\$444,140
23	Gulf Coast Community Services Association	\$6,198,022	\$6,198,022
24	Hidalgo County Community Services Agency	\$1,882,114	\$1,882,114
25	Hill Country Community Action Association, Inc.	\$598,993	\$598,993
26	Nueces County Community Action Agency	\$507,778	\$507,778
27	Panhandle Community Services	\$564,657	\$564,657
28	Pecos County Community Action Agency	\$150,000	\$150,000
29	Rolling Plains Management Corporation	\$474,448	\$474,448
30	South Plains Community Action Association, Inc.	\$270,118	\$270,118
31	South Texas Development Council	\$269,491	\$269,491
32	Southeast Texas Regional Planning Commission	\$517,279	\$517,279
33	Texas Neighborhood Services	\$467,089	\$467,089
34	Texoma Council of Governments	\$242,515	\$242,515
35	Tri-County Community Action, Inc.	\$380,486	\$380,486
36	Webb County Community Action Agency	\$482,505	\$482,505
37	West Texas Opportunities, Inc.	\$666,382	\$666,382
38	Opportunities for Williamson and Burnet Counties	\$376,737	\$376,737
	<b>TOTAL</b>	<b>\$33,205,448</b>	<b>\$33,205,448</b>

Note: All figures are estimates and based on 2025 allocations. Staff will proportionally revise the award amounts according to formula upon Congressional approval and receipt of grant notifications from the U.S. Department of Health and Human Services.