



TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

TDHCA Quarterly Status Report on Temporary Allocations – December 2025

This report reflects one-time or temporary federally awarded allocations of funds, including those focused specifically on the Department’s COVID-19 pandemic response. Programs previously funded, but now closed¹, are now reflected only in this front page grand total, but are no longer summarized in the following pages. Only programs that remain actively open or unclosed are reflected in the following pages. The totals on this page exclude funds that TDHCA already had in house that were then reprogrammed in the initial months of the pandemic.²

PERFORMANCE TO DATE ACROSS ALL OPEN AND CLOSED PROGRAMS

Cumulative Performance to Date Across All Programs Reported			
Total of All Funding	Total Funds Obligated	Total Funds Spent	Total Served to Date ³
\$4,634,602,451	\$4,457,015,085 (96.17%)	\$4,340,477,874 (93.65%)	523,006 households 4,753,526 persons 1,190,206 meals ⁴ provided 394 units ⁵ committed

¹ Closed programs reflected in these totals include LIHEAP (CARES, ARP and 2023 Continuing Resolution), LIHWAP, Housing Choice Voucher Administration and Additional MVP vouchers, ESG CARES, and CSBG CARES.

² These included ~\$11M of HOME TBRA, ~\$1.4M of CSBG Discretionary, and minimal amounts of HHSP; those activities assisted 2,612 households and 9,930 persons, not otherwise reflected in the totals above.

³ Based on reporting requirements, some programs report households and some report persons. Persons reported above do not comprise the members of the households reported, but are separate persons assisted.

⁴ Meals served through the HSS Program not otherwise reflected in either the count of households or persons served.

⁵ Units committed are from HOME-ARP and ERA Multifamily activities.

OPEN PROGRAMS

Program (Expend. Deadline)	Brief Overview	Program Status	Served to Date	Total Program Funds	Funds Obligated*	Funds Expended*
CDBG (November 3, 2026)	Funded through the CARES Act via HUD. Funds were used for a variety of activities including rental assistance, mortgage payment assistance, assisting providers of persons with disabilities, and food expenses. Remaining activities are the Community Resiliency Program (CRP) and legal services for persons with disabilities.	Since last quarter, 2 contracts have closed out. The CRP now has 9 active contracts with small rural communities for activities such as community/senior/ health centers, and ambulances and 1 contract for Legal Services. Program is on target to expend all funds by the November 2026 deadline.	3,533,842 Persons	\$141,846,258	\$141,846,258 100%	\$127,990,552 90.23%
Texas Rent Relief (September 30, 2025)	Funded through the Consolidated Appropriations Act for ERA1 and the American Rescue Plan for ERA2, via Treasury, provided up to 18 months of rental and utility assistance. Households facing eviction were prioritized for processing. Total of all ERA received across ERA1, ERA2, and reallocations was \$2,687,062,464. A portion of ERA funds are for Housing Stability Services (row below). \$5.85M of ERA2 funds are for affordable rental housing, included in this row.	Program closed July 7, 2023 with final payments to approved households issued on October 6, 2023. TRR staff continues working on audit, reporting, and closeout. All ERA1 funds were expended by deadline. Period of performance for ERA2 ended September 30, 2025, and the ERA2 Final Report is due January 28, 2026. Figures are subject to some adjustments as staff continues to work on reconciliation and closeout.	324,146 House-holds 63 Units	\$2,466,516,459	\$2,466,516,459 100%	\$2,464,731,010 99.93%
Housing Stability Services (HSS) (September 30, 2025)	Programmed from the ERA funds noted on the row above, a portion of funds were authorized for housing stabilization. Program provided funds to local communities or nonprofits to help households maintain or obtain stable housing including legal services, outreach services, shelter services, community services, veterans services, and services offered at permanent supportive housing properties.	Under ERA1 funds, 28 contracts were completed. Under ERA 2 funds, 47 contracts were completed. Program expended all funds obligated to Subrecipients by the September 2025 deadline. Final closeout will occur before January 28, 2026.	1,190,206 Meals 137,571 Households	\$220,546,004	\$220,546,004 100%	\$220,354,819 99.91%

Program (Expend. Deadline)	Brief Overview	Program Status	Served to Date	Total Program Funds	Funds Obligated*	Funds Expended*
HOME ARP (September 30, 2030)	Funded through ARPA via HUD, funds are to be used to the benefit of homeless, at risk of homelessness, those fleeing domestic violence, and populations with housing instability. Funds have been programmed for development of rental housing and non-congregate shelter, and operating costs/capacity building for nonprofit organizations.	Awarded \$53.1 M to 12 rental developments. Of those 10 have closed loans. Awarded \$3.97M in nonprofit capacity building/operating (NCO). Non-congregate shelter (NCS) Invitation to Apply released for approx. \$64M.	331 Units	\$ 133,474,575 ⁶	\$69,469,237 52%	\$45,473,147 34%
HAF (September 30, 2026)	Funded through ARPA via Treasury, the bulk of funds helped households avoid displacement through payments for mortgage, utility, property taxes, insurance premiums and HOA fees. Approximately \$16 million was also provided to local organizations to assist households in accessing HAF funds, to provide housing counseling services and to provide legal services; separate from the total households served with HAF, more than 9,100 households were served and 1,600 outreach events hosted.	Program closed to new applications October 10, 2023; final subrecipient contract was completed in June 2024. Final HAF Payments made as of April 15, 2025. HAF staff continues working on reconciliation, responding to a Treasury desk review, reporting, and closeout.	58,536 households	\$842,214,006	\$842,214,006 100%	\$840,488,138 99.80%
LIHEAP (IIJA) (September 30, 2026)	Funded through the Infrastructure Investment and Jobs Act (IIJA), via USHHS, for home energy costs. Funds released in annual increments over 5 years. Estimated 5-Year total is \$37.6 million. Funds are made available to each state as part of its annual LIHEAP allocation; the Department therefore handles these as part of our annual allocation.	For the first several annual allocations a statewide provider was utilized; their portal was closed September 2023. Remaining Funds are now directed through the regular LIHEAP network of providers. Because funds are received annually, expenditures will be reflected slowly over 5 years. To date, four annual allocations have been received.	45,423 persons	\$32,348,848	\$32,348,848 100%	\$27,542,350 85.14%
BIL WAP (No deadline)	Funded through the Bipartisan Infrastructure Law Weatherization Assistance Program of the IIJA, via Department of Energy, for home weatherization activities. While there is no deadline DOE has encouraged expenditure within 5 years.	Allows for single family and multifamily weatherization of units through a network of existing providers. Efforts to also utilize a statewide vendor have been pursued, but as of yet are not successful. 50% of funds have been released to the state by DOE.	1,771 units	\$173,162,598	\$55,041,951 31.79%	\$23,362,665 13.49%

⁶ This figure reflects reductions and additional allocations from HUD throughout the program.

Program (Expend. Deadline)	Brief Overview	Program Status	Served to Date	Total Program Funds	Funds Obligated*	Funds Expended*
Emergency Housing Vouchers (EHV) (obligate by September 30, 2030)	Funded through ARPA, via HUD, dedicates vouchers for emergency rental TDHCA was allocated 798 vouchers by HUD, with additional funds to provide services. Vouchers are for households who are: (1) homeless, (2) at risk of homelessness, (3) fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or (4) recently homeless.	<p>Assistance was provided in the Balance of State Continuum of Care (COC), Heart of Texas Homeless Coalition area, and Tarrant County Homeless Coalition area. These partners are in the final stages and all vouchers have been issued. 953 vouchers were issued; some were declined, but more than 808 households have been housed.</p> <p>Per PIH Notice 2025-19, the Department is transitioning EHV voucher holders to the Department's regular HCV program, which is limited to our 34 county service area. EHV vouchers holders living outside the Department's HCV service area will only be eligible for HCV assistance if they choose to relocate to a county within the service area.</p> <p>In January, TDHCA will notify all EHV participants through our housing portal of this requirement and provide guidance on relocation options for those who wish to transition to the HCV Program. The Department is also offering a 180- day application window to allow families time to consider their options.</p>	808 households housed	\$11,490,348	\$23,586,724.39 205.27%	\$23,578,535.23 205.20%

* Funds obligated and expended include funds used for administrative expenses. Funds expended are a percentage of total program funds.

** This grand total of TRR funds includes the Other Rental Assistance activities and excludes the HSS found on the following row.