

**ATTACHMENT B: LIST OF SUBRECIPIENTS AND ALLOCATIONS**

**2027 LIHEAP CEAP ALLOCATIONS**

Contract Period: January 1, 2027 - December 31, 2027

	<b>SUBRECIPIENT</b>	<b>ALLOCATION</b>
1	Aspermont Small Business Development Council	674,184
2	BakerRipley	24,908,011
3	Bexar County Community and Development Services	10,091,801
4	Brazos Valley Community Action Programs	4,618,390
5	City of Fort Worth	7,620,520
6	City of Lubbock	1,666,838
7	Combined Community Action Agency	2,851,049
8	Community Action Corporation of South Texas	5,425,675
9	Community Action Inc. of Central Texas	1,151,094
10	Community Council of South-Central Texas	6,204,604
11	Community Services of Northeast Texas	2,500,151
12	Concho Valley Community Action Agency	1,846,972
13	Cornerstone Community Action Agency	971,877
14	Crossroads Community Action	1,569,040
15	Dallas County Department of Health and Human Services	12,278,078
16	Economic Action Committee of the Gulf Coast	582,701
17	Economic Opportunities Advancement Corporation of PR XI	3,101,856
18	El Paso Community Action Program-Project Bravo	5,904,927
19	Greater East Texas Community Action Program	8,926,418
20	Hidalgo County Community Services Agency	7,749,543
21	Hill Country Community Action Association	2,586,751
22	Kleberg County Human Services	2,701,582
23	Nueces County Community Action Agency	2,069,664
24	Opportunities for Williamson & Burnet Counties	1,281,070
25	Panhandle Community Services	3,637,923
26	Pecos County Community Action Agency	1,031,046
27	Rolling Plains Management Corporation	2,765,412
28	South Plains Community Action Association	1,846,659
29	South Texas Development Council*	1,233,084
30	Texas Neighborhood Services	1,867,355
31	Texoma Council of Governments	5,490,942
32	Travis County Health and Human Services	4,335,972
33	Tri-County Community Action Inc.*	2,122,056
34	Webb County Community Action Agency	2,143,165
35	West Texas Opportunities	2,929,597
	<b>Total</b>	<b>\$148,686,007</b>

Note: All figures are estimates and based on 2026 allocations. Staff will proportionally revise the award amounts according to formula upon Congressional approval and receipt of grant notifications from the U.S. Department of Health and Human Services.

\*The Board has placed a condition on these awards that must be met before a contract is executed.

### 2027 LIHEAP WAP ALLOCATIONS

Contract Period: January 1, 2027 - December 31, 2027

	SUBRECIPIENT	ALLOCATION
1	Alamo Area Council of Governments	1,505,936
2	BakerRipley	2,743,879
3	Brazos Valley Community Action Programs	559,715
4	City of Fort Worth	922,447
5	Combined Community Action Agency	484,955
6	Community Action Corporation of South Texas	2,301,433
7	Community Council of South-Central Texas	549,684
8	Concho Valley Community Action Agency	265,133
9	Crossroads Community Action	433,352
10	Dallas County Department of Health and Human Services	1,485,196
11	Economic Opportunities Advancement Corporation of Planning Region XI	445,641
12	El Paso Community Action Program-Project Bravo	715,160
13	Greater East Texas Community Action Program	1,498,051
14	Hill Country Community Action Association	501,661
15	Nueces County Community Action Agency	251,765
16	Panhandle Community Services	441,250
17	Rolling Plains Management Corporation	617,058
18	South Plains Community Action Association	425,914
19	Texoma Council of Governments	966,919
20	Travis County Health and Human Services	525,591
21	West Texas Opportunities	355,666
	<b>Total</b>	<b>\$17,996,406</b>

Note: All figures are estimates and based on 2027 allocations. Staff will proportionally revise the award amounts according to formula upon Congressional approval and receipt of grant notifications from the U.S. Department of Health and Human Services.